

VP FINANCE

2019 has been a positive financial year for Saskatchewan Athletics. Our surplus is invested to provide a secure reserve for on-going and future operations. As in years past, most of our funding comes from Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation, with lesser amounts from self-generated funds.

Revenues have increased from the prior year partially due to the additional funding from the Indigenous Sport Enhancement Program in anticipation of preparing for the North American Indigenous Games that will be held in Halifax next summer. Expenses have also increased this year despite a healthy decrease in administrative costs. Hosting the Tri province Meet in Regina this summer gave rise to additional expenditures in order to facilitate a successful major event. There have also been new costs invested into Indigenous Sport programing as funded by the above-mentioned Indigenous Sport grants.

The development for athletes, officials and coaches is a priority for growth in our budget as we continue to look for opportunities to increase engagement by funding clinics, courses and athletic events. Saskatchewan Athletics continues strive to meet the current and future needs for all levels of members of the association.